



# 2026 New Brighton School Planning

learning | **as unique** | as every student



Calgary Board  
of Education

*dialogue)))*

[cbe.ab.ca/dialogue](https://cbe.ab.ca/dialogue)



# 2026 School Planning

- Welcome
- Agenda
  - Presentation
  - Q & A
  - Gather feedback
  - Meeting evaluation





## 2026 School Planning

The purpose of this meeting is to:

- Share information about school planning at New Brighton School
- Gather feedback that may be considered in making future school planning decisions





# Calgary Board of Education

## School Planning and You





## How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
  - Instructional strategies
  - Professional learning
  - School structures and processes for learning
  - Resources to improve student learning
  - Data-informed decision making



## School Development Plan – School Goal

- *Through assessment and task design, academic achievement and well-being will improve.*



## School Development Plan – Outcome

- *Student literacy skills related to decoding will improve*





## School Development Plan: Data for Monitoring Progress - Literacy

- *Collaborative Response intervention grouping assessment data*
- *PLC Flexible group – tracking sheet*
- *EAL Benchmarks Analytics*
- *Teacher perception data – Teacher confidence in implementing Science of Reading strategies.*
- *CC3, LeNS, PAST, Beginner/Advanced Decoding Survey*
- *Report Card Data – Reading to explore and understand (grades 1 to 5)*

## School Development Plan: Data for Monitoring Progress- *Well-being*



- *Student response to CBE Student Survey questions: “I want to keep learning even when I experience a setback”, “I ask for help when I need it”*
- *Student Perceptions of their ability to “bounce back” and move forward after a setback based on CBE Student Survey- (example questions: “I can bounce back after a setback in my learning”, “I want to keep learning even when I experience a setback”, “I ask for help when I need it”)*

## School Development Plan – Actions Literacy



- *Explicit instruction using Science of Reading supported by the UFLI program to improve – phonological awareness and decoding text*
- *Using the CBE scope and sequence, provide examples and non-examples for students*
- *Engage in oral language tasks, such as story-telling, to engage in the topic of resilience and how resilience impacts student well-being and achievement in academic courses such as ELAL*

## School Development Plan - Well-Being Actions



- *Provide multiple opportunities to practice and consolidate skills, using clear and consistent routines while*
- *Utilizing learning materials and responsive spaces in the school*
- *Introduce students to key factors of resilience and use reflection tools to explore personalized ways to develop these factors in students' social and school environments.*
- *Communicate about the emotional impact of assessment and reporting, and co-construct practices that are supportive of student mental health and well-being*

## School Development Plan - Truth & Reconciliation, Diversity and Inclusion Actions



- *Know learners cultural background, life experiences, and learning needs*
- *Provide access to inclusive, diverse, and inviting texts*
- *Focus on trauma sensitive language and recognition of a range of student experiences*
- *Foster a school culture that values and promotes diversity, equity, anti-racism, and inclusion*

## Questions?

We'll take a few minutes to answer questions about our school development plan.

*dialogue)))*



## Our School Budget

- Our school received \$3.69 million in 2025-26 to provide a quality education to our students and to meet the goals in our school development plan (SDP).
- At least 95 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.

# Our 2025-26 School Budget

- Our student enrolment for the current year is 582.

## RAM Allocations:

|                              |                     |
|------------------------------|---------------------|
| Per School total             | \$ 523,609          |
| Per Student total            | \$ 3,166,652        |
| <b>Total RAM Allocations</b> | <b>\$ 3,690,261</b> |

## RAM Deployment Plans:

| Organization                      | Scenario A          |      |
|-----------------------------------|---------------------|------|
|                                   |                     | FTEs |
| Teachers                          | \$ 2,872,406        | 25.9 |
| Support staff                     | \$ 285,885          | 5.0  |
| Administration                    | \$ 408,848          | 4.8  |
| Total staffing                    | \$ 3,567,139        | 35.7 |
| Supplies / other                  | \$ 123,122          |      |
| <b>Total RAM Deployment Plans</b> | <b>\$ 3,690,261</b> |      |



## Our 2025-26 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

- Field trips
- In-school activities
- Dance residence
- In-line residence



## Our 2025-26 School Fees

- [Guide to 2025-26 School Fees](#)



# Our 2025-26 School Fees

- [2024-25 Report to Parents on Fees](#)



## Questions?

We'll take a few minutes to answer questions about our school budget and fees.

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## Gathering Your Feedback

Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.

[School Planning and Engagement New Brighton School 2026 – Fill out form](#)

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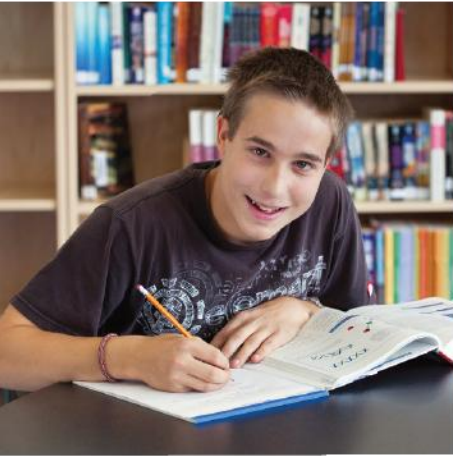
## Next Steps

- We will update our school website with:
  - A summary of feedback gathered at tonight's session by May 2026
  - A meeting evaluation summary by May 2026
- Share information about student results and the school development plan at our November, 2026 school council meeting.
- Our updated school development plan will be posted on our school website by Nov. 30, 2026.

## Wrap-Up



- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting.
- [Feedback Survey- Meeting Evaluation](#)



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**There can be no dialogue without you.**

# Gathering Your Feedback

## School Development Plan (SDP)

We share SDP information and updates in different ways. In what ways have you learned about our SDP?

- School website
- School council meeting
- School Messenger
- Other

# Gathering Your Feedback



## School Development Plan (SDP)

The SDP is developed with all students in mind. Do you agree that:

- Your child's learning can benefit from the goal(s), outcome(s), actions and resources in the SDP?
- The learning of all students is reflected and prioritized in the goal(s), outcome(s), actions and resources in the SDP?



# Gathering Your Feedback



## School Budget & Fees

Schools must operate within their budget and too many fees can be unmanageable for families. Knowing that, what activities and services are most important to you?

Parent feedback:



# Gathering Your Feedback



## School Budget & Fees

Do you agree that:

- The activities our school provides (e.g., field trips, guest speakers, experts in schools, sporting activities, outdoor education, etc.) are important for your child's learning?
- The school fees you pay are reasonable considering the benefit they provide your child?

