



Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
YMCA Camp – Grade 5	\$ 17,272.23	\$ 33,713.99*
Leighton Art – Grade 1 & 3	\$ 4,615.00	\$ 4,898.76
Be Brave Hitman – Grade 5	\$ 3,072.00	\$ 3,030.12
Confluence Historic – Grade 2	\$ 2,856.00	\$ 3,140.26
Heritage Park – Grade 1, 4 & 5	\$ 3,466.50	\$ 3,853.90
Hanger Flight – Grade 5	\$ 2,277.00	\$ 2,343.94
Telus Spark – Grade 4	\$ 1,460.00	\$ 1,657.78
Passion for Glass – Grade 2	\$ 1,900.00	\$ 2,011.68
Felting – Kindergarten & Grade 3	\$ 3,168.00	\$ 3,360.00
Bow Habitat – Grade 2	\$ 1,632.00	\$ 1,792.86
Ann & Sandy – Grade 1	\$ 1,230.00	\$ 548.64
SAM Centre – Grade 5	\$ 1,425.00	\$ 1,523.18
Teacher's Pet – Kinder & Grade 4	\$ 2,247.00	\$ 2,212.00
Ralph Klein – Grade 1	\$ 864.00	\$ 1,039.45
Calgary Zoo – Grade 3	\$ 830.00	\$ 864.11
Mad Science – Kindergarten	\$ 940.00	\$ 926.59
Library Trip – Kinder	\$ 345.00	\$ 485.00
Total	\$ 49,599.73	\$ 67,402.26
Net Income/(Loss)	\$	\$ (17,802.53)**

* For YMCA Camp – We experienced unpaid fees of \$681 to be absorbed by school-generated funds. NBEPA will cover the remaining balance of \$14,214.43.

** The school will absorb the (\$3,588) net loss for the 2024-25 school year.